School-based After-school Learning and Support Programmes 2023/24 s.y.
School-based Grant - Programme Plan

Name of School: <u>**Delia Memorial School (Glee Path)**</u>

Staff-in-charge: <u>**Fu Ka Yan**</u>   **Contact Telephone No.:** <u>**27415239**</u>

A. The estimated number of students (count by heads) benefitted under this Programme is <u>**190**</u> (including A. <u>**30**</u> CSSA recipients, B. <u>**100**</u> SFAS full-grant recipients and C. <u>**50**</u> under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure ($)	Name of partner/service provider (if applicable)
					A	B	C		
Physical activities	Provide students with various physical activities	Attendance rate	Attendance rate	30/9/23-31/8/24	20	80	35	9,000	/
Services	Broaden students' horizons nd le. them have chance to serve the society	Attendance rate	Attendance rate	30/9/23-31/8/24	20	80	35	7,000	/
Tutorial classes	Improve academic results and learning motivation	Attendance rate, test results	Attendance rate, test results	30/9/23-31/8/24	20	80	35	93,300	/
Skill training	Equip students with different skills	Attendance rate	Attendance rate	30/9/23-31/8/24	20	80	35	52,000	/
Life planning activities	Help students to plan for life	Attendance rate	Attendance rate	30/9/23-31/8/24	20	80	35	6,500	
Total no. of activities: 20				@No. of man-times	80	320	140		
				**Total no. of man-times		540			

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C)