

School-based After-school Learning and Support Programmes 2022/23 s.y.
School-based Grant - Programme Plan

Name of School: Delia Memorial School (Glee Path)

Staff-in-charge: Fu Ka Yan

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A. The estimated number of students (count by heads) benefitted under this Programme is 190 (including A. 40 CSSA recipients, B. 100 SFAS full-grant recipients and C. 50 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students [#]			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
Physical activities	Provide students with various physical activities	Attendance rate	Attendance rate	30/9/22-31/8/23	20	80	35	9,000	/
Services	Broaden students' horizons and let them have chance to serve the society	Attendance rate	Attendance rate	30/9/22-31/8/23	20	80	35	7,000	/
Tutorial classes	Improve academic results and learning motivation	Attendance rate, test results	Attendance rate, test results	30/9/22-31/8/23	20	80	35	93,300	/
Skill training	Equip students with different skills	Attendance rate	Attendance rate	30/9/22-31/8/23	20	80	35	52,000	/
Life planning activities	Help students to plan for life	Attendance rate	Attendance rate	30/9/22-31/8/23	20	80	35	6,500	
Total no. of activities: <u>20</u>				[@] No. of man-times	80	320	140		
				^{**} Total no. of man-times	540				

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C)

