

School-based After-school Learning and Support Programmes 2025/26 s.y. School-based Grant (SBG) — Programme Plan

Name of school: Delia Memorial School (Glee Path)

Staff-in-charge: CAI WENXIU Contact telephone no.: 27415239

A. The total estimated number of eligible students is 150

[including A. 20 students receiving the Comprehensive Social Security Assistance (CSSA), B. 70 students receiving full grant recipients under the Student Financial Assistance Schemes (SFAS) and C. 60 students covered by discretionary quota¹]

B. Activities planned to be subsidised by SBG for eligible students' participation

Name / Type of activity ²	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc.)	Period / Date	Estimated person-times ³ of eligible students of different categories			Estimated expenditure (\$)	Name of institute / service provider (if applicable)
					A	B	C		
Tutorial services, learning skills training	Improve academic results and learning motivation and skills	Attendance rate, test results	Attendance rate, test results	09/2025-08/2026	15	80	40	90,000	
Visits, art and cultural activities, sports	Promote physical health, creative expression, and collaborative spirit.	Attendance rate	Attendance rate	09/2025-08/2026	25	160	40	80,000	
Self-confidence development, volunteer services, adventure activities, leadership training, and communication skills training courses	Develop resilient, confident leaders with strong communication skills, fostered through adventure and service, who are equipped to positively influence their teams and communities	Attendance rate	Attendance rate	09/2025-08/2026	20	120	40	90,000	
Total number of activities: <u>25</u>				Sub-total:	60	360	120		
				Total:	540				

Note:

- Students who are considered financially needy under the school-based criteria can be included in the discretionary quota which is capped at 25% of the total number of students in receipt of CSSA and full grant under SFAS.
- Types of activities include tutorial service, learning skills training, language training, visits/outdoor activities, art and cultural activities, sports activities, self-confidence development, volunteer service, adventure activities, leadership training and social/communication skills training.
- The person-times of eligible students refer to the sum of eligible students participating in each activity, i.e. a student participating in more than one activity can be counted more than once.