

Learning Support Grant  
Financial Report  
Delia Memorial School (Glee Path)  
Financial Year 2020-2021

### Income

Item		Amount (\$)	Remarks
Surplus allowed to be retained at the end of last financial year	(a)	0	
The 1st allotment in the 2020/21 school year	(b)	242,486.00	
The 2nd allotment in the 20/21 school year	(c)	85,690.00	
Total income (d) = (a) + (b) + (c)		328,176.00	

### Expenditure

Item	Amount (\$)	Remarks
1.Salary to additional full-time and/or part-time teachers	257,804.62	
2.Salary to non-Chinese part-time student support assistant	19,900.00	
3.Salary to part-time tutors	14,340.00	
4.Hire of professional services	30,394.38	
5.Purchase of teaching resources and aids	0	
6.Organising programmes on learning or inclusive culture, conduct school-based teacher training programmes and organize home-school co-operation activities	5737.00	
Total Expenditure (e)	328,176.00	

### Balance

Item	Amount (\$)	Remarks
Accumulated surplus by the end of this financial year (f) = (d) – (e)	0	
Percentage of surplus to this financial year's provision (%) (g) = (f) / [(b) + (c)] x 100%	0	