

Delia Memorial School (Glee Path)

Financial Year 2025-2026

Budget Plan

Grant for Supporting Non-Chinese Speaking Students with Special Educational Needs (NCS)

Income

Item		Amount (\$)	Remarks
Surplus allowed to be retained at the end of last financial year	(a)	0	
Estimated amount from Government	(b)	320,307	27 NC students
Total income (c) = (a) + (b)		320,307	

Expenditure

Item	Amount (\$)	Remarks
1. Employ Family Support Officer	177,640	
2. Hire of supporting service	82,667	
3. Organise programmes on learning or inclusive culture, conduct school-based teacher training programmes and organize home-school co-operation activities	60,000	
Total Expenditure (d)	320,307	

Balance

Item	Amount (\$)	Remarks
Estimated accumulated surplus by the end of this financial year (e) = (c) – (d)	0	
Percentage of surplus to this financial year's provision (%) (f) = (e) / (b) x 100%	0	