

Delia Memorial School (Glee Path)
Report on the Use of the Student Activities Support Grant
2019-2020 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$135,850.0
B	Expenditure in the Current School Year:	\$135,850.0
C	Unspent Amount to be Returned to the EDB (A – B):	\$0

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	19	\$65,272.2
Full-grant under the School Textbook Assistance Scheme	38	\$41,476.9
Meeting the school-based financially needy criteria	42	\$29,100.9 (capped at 25% of the total allocation for the school year)
TOTAL	99	\$135,850 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)								
Cross-KLA (e.g. STEM)	STEM Expo Materials and Training	2,925	64	✓			✓		
	Expenses on Item 1.1								

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
1.2 Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)								
Physical Training	Dodgeball Training	3,000	31			✓		
Physical Training	Cricket Training	800	52			✓		✓
Physical Training	Swimming Training	1,886	19			✓		
Expenses on Item 1.2								
1.3 Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions								
Exchange Activity	Dare 2 Serve Nepal Study Tour	127,239	10	✓	✓		✓	
Expenses on Item 1.3								
1.4 To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities								
/								
Expenses on Item 1.4								
1.5 Others								
/								
Expenses on Item 1.5								
1.6 To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure								
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Expenses on Item 1.6								
Total								

KWAN SHUK HAN

Contact Person for Life-wide Learning (Name & Post): (Head of Administrative Affairs)